

QUARTERLY PERFORMANCE REPORT 2019/20: 3rd QUARTER

GAUTENG DEPARTMENT OF PUBLIC TRANSPORT AND ROAD INFRASTRUCTURE

Programme	Indicator	Annual Target	Target Q1	Validated Q1	Target Q2	Validated Q2	Target Q3	Preliminary Q3
Programme 1 - Administration	Fully automated identified business processes, and records management by 2019.	Mapping, System Design, Systems Development completed 1. Electronic Document and Records Management System Phase 3. 2. Queue Management system Phase3 (4 sites) 3. e-Submission 4.Short Messaging System (phase 2) implemented in 6 sites	e-DRMS business processes mapped. Mapping for queue Management (4 sites) Mapping for e-Submission completed Mapping for Short Messaging System in 6 Sites	e-DRMS business processes mapped and completed. 0 Mapping for queue Management (4 sites) completed. Mapping for e-Submission completed. Mapping for Short Messaging System in 6 Sites	e-DRMS business process designed. Designs for queue Management (4 sites). Design for e-Submission completed. Designs for Short Messaging System for 6 Sites.	eDRMS business mapped and completed Three (3) processes mapped and signed. Screen Designs completed and signed. Design for e-Submission completed. Designs for Short Messaging System for 6 Sites completed.	e-DRMS business processes developed. Development for queue management for 4 sites. Development for e-Submission completed. Development for Short Messaging System for 6 Sites.	e-DRMS business process developed and completed Namely: Security and Registry. 85 processes have been developed.
	Number of employees in designated categories that have undergone compulsory training programme	800	220	430	220	389	200	298
	Number of interns and learners trained	50	20	65	20	15	10	12
Programme 2: Transport and Infrastructure	Number of kilometres of gravel roads upgraded to surfaced roads	0	0	0	0	0	0	0
	Number of kilometres of gravel roads bladed	1309.69	355.92	481.78	348.65	606.80	255.00	478.10
	Number of kilometres of gravel roads re-gravelled	76.01	15.73	17.61	18.77	18.77	25.51	28.29
	Number of square metres of blacktop patching	66000.00	20000.00	13441.15	16000.00	22062.07	10000.00	27207.18
	Number of square metres of surfaced roads rehabilitated	306360.00	0	0	0	579000.00	306360.00	0
	Number of square metres of surfaced roads resealed	96000.00	21000.00	22373.43	25000.00	25775.59	26000.00	48577.29
Number of abnormal load permits issued	24000	6400	6040	6400	6363	5400	5524	

Programme 3: Transport Operations	Number kilometers subsidised	100127643	24443806	20305587.86	25602453	21102961.74	24843242	14513025.41
	Number of Provincial Regulating Entity hearings conducted	4	1	1	1	1	1	2
	Number trips subsidised	1865176	452382	383369	478239	390603	462810	268584
	Number of road safety awareness programmes	0	0	0	0	0	0	0
	Number of schools involved in road safety education programme	0	0	0	0	0	0	0
Programme 4: Transport Regulation	Number of drunken driving operations conducted	0	0	0	0	0	0	0
	Number of speed operations conducted	0	0	0	0	0	0	0
	Number of vehicle stopped and checked	0	0	0	0	0	0	0
	Number of vehicles weighed	0	0	0	0	0	0	0
	Number of audited monitored routes completed by 2019	400	100	0	100	0	100	78
	Number of Non-Mini Bus Taxi modes registered by 2019.	1500	500	675	500	583	200	729
	Number of permits converted to operating licences by 2019	1000	250	10	250	25	250	22
Number of permits/operating licences issued by 2019	8000	2000	4733	2000	3893	2000	3172	
Programme 5: Community Based Programmes	Number of Full Time Equivalents (FTEs) created	0	0	0	0	0	0	0
	Number of jobs created	4150	2100	2519	650	587	725	620
	Number of people living with disabilities	83	42	22	13	7	14	3
	Number of women employed	2284	1155	1333	358	278	399	260
	Number of youths employed (18 – 35)	2284	1155	1822	358	319	399	393
Performance Information Submitted by Acting HOD: M Mampuru								